

One Hundred and Twenty-Third
ANNUAL REPORT
of the
OFFICERS
of the
HYANNIS FIRE DISTRICT



1896-2019

Annual Report 2019
Annual District Meeting
and Warrant for May
15,2019

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HYANNIS FIRE DISTRICT

BOARD OF COMMISSIONERS

Dennis S. Sullivan	(Term expires 2019)
Peter Cross	(Term expires 2020)
Victor F. Skende	(Term expires 2021)
Demetrius J. Atsalis	(Term expires 2021)
Laura Cronin	(Term expires 2019)
David Kanyock	(Term expires 2021)

CHIEF OF DEPARTMENT

Peter J. Burke, Jr.

DEPUTY CHIEF

Dean L. Melanson

CLERK/TREASURER

Verna R. LaFleur

HYANNIS FIRE DISTRICT

95 HIGH SCHOOL ROAD EXT.
HYANNIS, MA 02601

CLERK-TREASURER

Verna R. La Fleur

BOARD OF COMMISSIONERS

Dennis S. Sullivan

Peter Cross

Victor Skende

Demetrius Atsalis

Laura Cronin

The Mission of the Hyannis Fire District, founded in 1896, is to provide fire prevention services, extinguish fires, emergency medical care, and rescue and ambulance services within the district. The job of the elected Board of Fire Commissioners is to provide the dedicated and highly trained women and men of the Hyannis Fire Department with the equipment and facilities needed to safely carry out these important tasks. As the governing body the Commissioners do not participate in the day to day operations of the Hyannis Fire Department.

The Hyannis Fire District is a municipal entity much like the town of Barnstable but on a much smaller scale. The District has elected officers governed by a set of by-laws, an annual election, an annual meeting, and the legal ability to tax property owners to finance the operation of the District. The Board of Commissioners is charged with the responsibility of providing the best possible fire and rescue services for the Village of Hyannis at the lowest possible price.

The By-Laws Committee continued their study as required by the By-Laws and their recommendations can be found elsewhere in this report. Changes to the By-Laws can only take place by a two-thirds (2/3) vote of the citizens at a duly warned special meeting or at our annual meeting. According to Section XII of the By-Laws the By-Laws Committee must be appointed by the District Moderator within thirty (30) days of the annual meeting. Changes to the By-Laws do not need the approval of the Board of Commissioners.

The finances of the Hyannis Fire District are audited annually. The audit for the fiscal year 2018 is conducted by CPA Bill Fraher. His report is quite lengthy and may be read at the firehouse by contacting the District Clerk. Our bond rating is a AA+, the highest rating a fire district can get, and has enabled us to secure the best bond rates for financing construction of the new firehouse.

The ongoing construction of the new firehouse is now in its final phase and is expected to be completed by mid-June. The project is on budget. The women and men of the Hyannis Fire Department, both uniformed and civilian staff, did an out standing job

transitioning into the new firehouse in mid-October while working in ever changing and often difficult conditions as the old firehouse was dismantled.

During this time they have maintained the very high level of service that the Hyannis community deserves and expects. Phase two of the project was the demolition of the 1965 vintage firehouse and when that was completed phase three began with the construction on the final part which should be completed by mid-June. The new building is state of the art and will meet the needs of the Hyannis community for many decades.

I am pleased to report that two major initiatives approved by the Board last year were very successful. First we engaged the services of Pro EMS of Cambridge, Massachusetts to do our ambulance billing and that has resulted in a substantial increase in ambulance revenue. The second initiative was the combining of the Hyannis Fire Department dispatch services with those of the Barnstable Police Department.

Chief Peter Burke and Lieutenant David Webb did an in-depth study of staffing and the increase in call volume in the last twenty years. The last time staffing levels changed was in 1999. In those years the call volume has increased significantly as has the type of calls being answered. The chemicals now used to make consumer materials of all types make fires increasingly more toxic. Medical calls have also changed with the addition of highly sophisticated life saving equipment aboard our ambulances, the ongoing opioid crisis, and the introduction of new and more dangerous street drugs such as fentanyl. Included in our fiscal year 2020 budget is the addition of four firefighter/paramedics as suggested by Chief Burke.

We invite you to visit the Hyannis Fire District website www.hyannisfire.org. Because we work on a fiscal year of July 1 to June 30 some of the information in this report is a year old by the time the report is published. Updated information including meeting minutes can be found on the website.

As Chairman I thank the Board of Commissioners, Chief Burke, and the entire staff of the Hyannis Fire Department for their continued professionalism and dedication to serving the citizens of Hyannis as well as our many visitors.

Respectfully Submitted,
Peter L. Cross, Chairman
On behalf of the Hyannis Fire District Board of Commissioners

HYANNIS FIRE DEPARTMENT CALL STATISTICS 1999-2018

YEAR	Fire	EMS	Total
1999	1331	3801	5132
2000	1336	3951	5287
2001	1431	4226	5657
2002	1384	4398	5780
2003	1401	4394	5795
2004	1442	4473	5915
2005	1344	4465	5809
2006	1366	4521	5887
2007	1354	4471	5825
2008	1252	4796	6048
2009	1167	4632	5799
2010	1193	4921	6114
2011	1267	4805	6072
2012	1168	4889	6057
2013	1274	5053	6327
2014	1254	5365	6619
2015	1359	5643	7002
2016	1319	5268	6587
2017	1372	5317	6689
2018	1437	5412	6952

HYANNIS FIRE DEPARTMENT

FIRE, RESCUE, HAZ/MAT & EMERGENCY MEDICAL SERVICES

95 HIGH SCHOOL ROAD, EXTENSION

HYANNIS, MASSACHUSETTS 02601

OFFICE OF
PETER J. BURKE, JR.
CHIEF OF DEPARTMENT

EMERGENCY 9-1-1
BUSINESS (508) 775-1300
FAX (508) 778-6448

REPORT OF THE CHIEF ENGINEER

Please accept this report on Department activities for calendar year 2018. The Department responded to 6,952 emergency responses; including fires, medical emergencies, hazardous materials incidents, marine emergencies, technical rescues, and other emergencies. This represents a 3.9% increase in call volume over 2017. As in years past, the majority of responses are for emergency medical incidents.

On August 4th, 2018 retired Lieutenant Richard Knowlton passed away from occupational cancer. Lt. Knowlton served Hyannis for 32 years prior to retiring in 2015. Lt. Knowlton's cancer has been attributed to his time spent protecting our community.

In 2018 there were several notable retirements:

Training Captain Thomas Kenney retired on October 19th, 2018 after 36 ½ years of service. Prior to being promoted to Training Captain, he served as a shift Lieutenant and EMS Supervisor. He was proudly one of Cape Cod's first paramedics, coming to Hyannis after serving his home city, Boston. Captain Kenney responded to the 9/11 World Trade Center attacks as a member of the Federal Emergency Management Agencies Urban Search and Rescue Task Force. A well-known, national instructor, Capt. Kenney has made significant contributions to Hyannis, Cape Cod, and beyond.

After proudly serving Hyannis for 45 ½ years, Captain Eric Farrenkopf retired on July 23rd, 2018. Captain Farrenkopf most recently served as the "A" Shift Captain. He was also extremely proud to be one of the original Hyannis Fire Department Junior Firefighters.

Lieutenant Kevin Black retired on September 22nd, 2018 after 21 years of service. His last assignment was as a shift Lieutenant on "D" Shift.

Captain William Rex retired on August 10th, 2018 after 30 ½ years of service. His last assignment was Fire Prevention Officer. He previously served as a Captain and Lieutenant Shift Officer, as well as EMS Supervisor.

Mr. David Medeiros, Building Maintenance Technician, retired on July 8th, 2018 after serving almost 30 years on the department.

We welcomed Probationary Firefighters: Jeffrey Erving, (July 16th), Nikolas Omerzu, (September 10th), Jeffrey Born, (September 10th), and John Puleo (October 15th).

Due to retirements, several personnel were promoted. To Captain: Jeffrey Huska, (July 27th), and Brian Lawrence, (October 15th). To Lieutenant: Ryan Clough, (July 27th), Peter Nagorka, (September 23rd), and Paul Medeiros, (October 15th). To Fire Prevention Officer: Lt Gregory Shopshire, (August 10th).

In June, one of our most significant efforts, merging dispatch services with the Barnstable Police Department (BPD) came to fruition. After extensive preparation by members of our dispatch working group and members of BPD, the transition went seamlessly and has since proven to be a success.

The merge has had two substantial positive effects. The first is the more effective answering and dispatch of fire companies. Second, we have been able to adjust our staffing to make more efficient and effective use of on-duty staffing by no longer dedicating a firefighter to dispatch.

On October 15th, we moved in to phase 1 of the new fire station. The construction project is a 3 phase project: phase 1 was construction of the administrative space, living quarters, and some apparatus space; phase 2 was abatement and demolition of the previous station; phase 3 is the finishing of apparatus, training, and maintenance space. The move, while labor intensive, resulted in no loss of service, thanks to our firefighters and officers who answered calls between moving boxes.

On December 20th, a departmental award ceremony was held honoring the following, by category: Community Impact/Service: Lt Jeffrey Lamothe and FF Wendy Austin; Life Saving/Cardiac Arrest Saves: Capt. William Rex, Capt. Jeffrey Huska, Lt. Nathan Coughlan, FF Andrew Kleamenakis, FF John Oberlander, FF Jonathan Martin, FF Robert Storie, FF Jonathan Talin, FF R. Alan Marshall, FF Andrew Hennessy, FF Kyle Jacob, FF Derek Menangas and FF Jeffrey Erving; Unit Citation/Group Award for Dispatch Working Group: Capt. Brian Lawrence, Lt. Robert Hennessy, Lt. David Webb, Lt. Ryan Clough, FF Matthew Mills and FF John Dailey; Department Citation: Emergency Medical Service: (for six separate incidents): Capt. Gregory Dardia, Lt. K.C. Pike, Lt. Nathan Coughlan, Lt. David Webb, EMS Supervisor Michael Medeiros, FF Christopher Murphy, FF Matthew McCarthy, FF John Dailey, FF Joseph Mendes, Jr., FF R. Alan Marshall, FF Kyle Wiley, FF Timothy Booth, FF Andrew Hennessy, FF Kevin Powers, FF Wendy Austin, FF Daniel Morizio and FF Sean Kennefick; Department Citation: Fire Service: Capt. Brian Lawrence for Fatal House Fire, Barnstable Mutual Aid Call.

During this event, we also recognized longevity of members by presenting years of fire service bars, along with certificates. Recipients were as follows: January 20th, 2018: Ms. Debe Schiavi: 15 Years; March 2nd, 2018: Capt. Gregory Dardia: 25 Years; July 28th, 2018: FF Richard Alger: 15 Years; November 17th, 2018: Lt. Peter Nagorka and FF Chester Coggeshall: 15 Years; and December 2nd, 2018: FF Dustin Cabral: 5 Years.

Hyannis is fortunate to be protected by brave men and women who continue to serve day after day and call after call. The steady increase in call volume, nearly 40% since 1999, has stretched our resources.

As part of on-going strategic planning and needs assessment, the necessity of bolstering staffing has become evident. With current staffing levels, even while improving efficiency, the rising call volume has made it impossible to answer the community's demands in 2019 with staffing levels as they were in 1999. Accordingly, we have presented a plan to the Board of Commissioners to increase staffing over the next 5 to 8 years. We will continue to work with the Board of Commissioners and other stakeholders to plan for the needs of the district.

We remain indebted to our community for their support, our neighboring Fire Departments who provide mutual aid, Chief Sonnabend and the Barnstable Police Department for their partnership, and all of the agencies within the Town of Barnstable with whom we work closely.

In closing, we are thankful to our community and Board of Commissioners for their unwavering support.

Respectfully Submitted,

Peter J. Burke, Jr.

HYANNIS FIRE DEPARTMENT PERSONNEL

Peter J. Burke, Jr., Chief (2017)
 Dean L. Melanson, Deputy Chief (1985)
 Debe Schiavi, Executive Assistant (2003)
 Kelly Foley, Fire Prevention Clerk/Secretary (2016)
 Ronald Buscemi, Master Mechanic (2015)

PERMANENT ROSTER

<u>NAME</u>	<u>YEAR OF HIRE</u>	<u>NAME</u>	<u>YEAR OF HIIRE</u>
Lt Robert Hennessy	1987	Lt. Peter Nagorka	2003
Capt. Eric Kristofferson	1989	FF/EMT Chester Coggeshall	2003
Lt. Thomas Lanman, FPO	1990	FF/P Joseph Mendes, Jr.	2004
FF/P Andrew Kleamenakis	1990	FF/P Jonathan Talin	2004
FF/EMT John Oberlander	1991	Lt. Nathan Coughlan	2009
Capt. Mark Storie	1991	FF/P Vicki Yefko	2009
Lt. Paul Medeiros	1991	FF/P Rachael Clough	2009
Capt. Jeffrey Huska	1991	FF/EMT R. Alan Marshall	2009
FF/EMT Timothy Simkins	1991	FF/P Kyle Wiley	2011
Capt. Gregory Dardia	1993	Lt. David Webb	2011
Lt. Jeffrey Lamothe	1997	FF/P Timothy Booth	2011
Capt. Brian Lawrence	1999	FF/P Dustin Cabral	2013
EMS Sup. Michael Medeiros	1999	FF/P Andrew Hennessy	2014
Lt. Kenyon Pike	2001	FF/P Kyle Jacob	2015
FF/P Matthew Mills	2001	FF/P Derek Menangas	2015
FF/P Thomas Corbett	2001	FF/EMT Nathan Buckler	2015
Lt. Ryan Clough	2001	FF/P Kevin Powers	2015
FF/EMT John Doherty	2001	FF/P Wendy Austin	2015
FF/EMT Jonathan Martin	2001	FF/P Daniel Morizio	2017
Lt. Gregory Shopshire, FPO	2001	FF/EMT Sean Kennefick	2017
FF/EMT Robert Storie	2002	FF/EMT John Riley	2017
FF/EMT Christopher Murphy	2002	FF/P Erving, Jeffrey	2018
FF/EMT Matt McCarthy	2002	FF/P Omerzu, Nikolas	2018
FF/EMT John Dailey	2002	FF/P Born, Jeffrey	2018
FF/EMT Michael Dalmau	2002	FF/EMT Puleo, John	2018
FF/EMT Richard Alger	2003	FF/EMT McMullen, Liam	2019

HYANNIS FIRE DISTRICT
95 HIGH SCHOOL ROAD EXT
HYANNIS, MA. 02601

DISTRICT BY-LAW COMMITTEE

Nathaniel Munafo, Chairman
Laura Cronin, Commissioner, Clerk
Peter Burke, Fire Chief
Brian Lawrence, Captain
Lucien Poyant

BOARD OF COMMISSIONERS

Peter Cross, Chairman
Laura Cronin, Vice Chairman
Victor Skende, Clerk
Demetrius Atsalis
Dennis S. Sullivan

BY-LAW COMMITTEE ANNUAL REPORT (2018-2019)

Peter Cross, Chairman
Board of Commissioners
Hyannis Fire District
95 High School Road Ext.
Hyannis, MA 02601

April 17, 2019

Dear Commissioner Cross,

The following is a written report from the By-Law Committee to the Board of Commissioners, as required in Article XII of the Hyannis Fire District By-Laws.

This year, the By-Law Committee again had the privilege of working with the District's legal counsel to add the changes approved at last year's Annual Meeting to the District By-Laws.

The By-Law Committee had two meetings to review the District By-Laws and make recommendations for possible revisions to bring the District up to current standards and practices and to comply with Massachusetts General Law (MGL), as required in Article XII of the By-Laws. One final meeting, to work on meeting minutes, is planned before the Annual Meeting. As they are approved, minutes of these meetings are filed with the District Clerk-Treasurer and are posted on the District website. The Committee did review the wording of Article III, Section 1 (h), as suggested by last year's Committee. However, at this time, no changes are recommended. Therefore, in a change from recent years, the Committee is not presenting any By-Law changes at the upcoming Annual Meeting.

Respectfully submitted,

Nathaniel Munafo
By-Law Committee Chairman
Hyannis Fire District

HYANNIS FIRE DISTRICT		FY2019	FY2020	Change	
SALARY RELATED EXPENSE		APPROP	REQUESTED		
5010	SALARY/WAGES FIREFIGHTERS	4,795,847.50	5,245,560.00	449,712.50	incidental & current
5020	SALARY/WAGES - CIVILLIAN STAFF	257,803.50	254,721.00	-3,082.50	incidental & current
5021	ADMINISTRATIVE ASSISTANT	0.00	50,000.00	50,000.00	incidental & current
5170	SALARY/WAGES DISTRICT OFFICERS	91,042.00	103,554.00	12,512.00	article 5
5280	SALARY/WAGES OVERTIME	1,149,844.00	1,287,825.00	137,981.00	article 8
5283	SALARY/WAGES OVERTIME - TRAINING	68,600.00	76,832.00	8,232.00	article 9
5081	SALARY/WAGES COLLEGE CREDITS	84,830.00	92,730.00	7,900.00	incidental & current
5084	SALARY/WAGES HOLIDAY	148,654.00	160,546.00	11,892.00	incidental & current
5085	SALARY/WAGES SICK TIME BUY BACK	641,757.00	472,304.00	-169,453.00	incidental & current
5090	EMPLOYER PAYROLL TAXES	92,400.00	101,600.00	9,200.00	incidental & current
5091	A.D.P. FEES	31,900.00	33,000.00	1,100.00	incidental & current
	TOTAL SALARY	7,362,678.00	7,878,672.00	515,994.00	
FIRE GENERAL EXPENSE					
6020	COMPUTER	48,000.00	24,000.00	-24,000.00	incidental & current
6030	LIGHTS	40,000.00	72,000.00	32,000.00	incidental & current
6040	EMPLOYEE ASSIST. PROGRAM	4,000.00	4,000.00	0.00	incidental & current
6050	HEATING FUEL	18,000.00	38,400.00	20,400.00	incidental & current
6060	FIRE PREVENTION	8,000.00	6,000.00	-2,000.00	incidental & current
6070	GASOLINE & DIESEL	40,000.00	30,000.00	-10,000.00	incidental & current
6110	MAINTENANCE TRUCKS	90,000.00	90,000.00	0.00	incidental & current
6120	MAINTENANCE BUILDING	40,000.00	20,000.00	-20,000.00	incidental & current
6130	MAINTENANCE RADIO (Dispatch / Building)	40,000.00	40,000.00	0.00	incidental & current
6131	FIRE BOAT	20,000.00	25,000.00	5,000.00	incidental & current
6140	OFFICE SUPPLIES	15,000.00	15,000.00	0.00	incidental & current
6150	RUBBISH	8,400.00	9,600.00	1,200.00	incidental & current
6160	SERVICE CONTRACTS	118,853.00	142,090.00	23,237.00	incidental & current
6180	TELEPHONE	32,000.00	32,000.00	0.00	incidental & current
6190	TRAINING	64,000.00	64,000.00	0.00	incidental & current
6211	HEALTH AND WELLNESS	22,350.00	32,500.00	10,150.00	incidental & current
6220	UNIFORMS	66,000.00	69,200.00	3,200.00	incidental & current
6221	DISPATCH	249,068.00	251,500.00	2,432.00	incidental & current
6230	WATER & SEWER	5,700.00	7,700.00	2,000.00	incidental & current
6240	MISCELLANEOUS SUPPLIES	15,000.00	10,000.00	-5,000.00	incidental & current
	TOTAL GENERAL EXPENSE	944,371.00	982,990.00	38,619.00	
ARTICLES TO EXTINGUISH FIRES					
7020	CHEMICALS	2,000.00	2,000.00	0.00	articles to extinguish
7040	DIVING TEAM	4,000.00	6,000.00	2,000.00	articles to extinguish
7050	HOSE, NOZZLES & TOOLS	40,000.00	35,000.00	-5,000.00	articles to extinguish
7110	RESCUE SUPPLIES	107,500.00	110,000.00	2,500.00	articles to extinguish
7120	SCOTT AIR PACKS	73,100.00	76,100.00	3,000.00	articles to extinguish
7140	MISCELLANEOUS (articles to extinguish)	6,000.00	4,000.00	-2,000.00	articles to extinguish
	TOTAL ARTICLES TO EXTINGUISH	232,600.00	233,100.00	500.00	
NEW APPARATUS					
7520	EXHAUST SYSTEM	0.00	4,000.00	4,000.00	articles to extinguish
7530	RADIO, PAGERS & COMM.	20,000.00	20,000.00	0.00	articles to extinguish
7540	TURNOUT GEAR	54,000.00	66,000.00	12,000.00	articles to extinguish
7566	INFUSION PUMPS	18,000.00	0.00	-18,000.00	articles to extinguish
	TOTAL APPARATUS	92,000.00	90,000.00	-2,000.00	
OTHER EXPENSES					
5110	INSURANCE GROUP HEALTH	2,218,037.00	2,505,183.00	287,146.00	incidental & current
5140	INSURANCE GENERAL LIABILITY	249,498.00	269,498.00	20,000.00	incidental & current
8050	RETIREMENT ASSESSMENT	1,086,954.00	1,189,093.00	102,139.00	article 5
8060	INTEREST ON ANTICIPATION NOTES	10,000.00	0.00	-10,000.00	removed
8070	STREET LIGHTING	60,000.00	50,000.00	-10,000.00	article 3
8090	RESERVE FUND	40,000.00	40,000.00	0.00	article 6
8100	TAX BILLING EXPENSE	26,813.00	26,813.00	0.00	article 7
8101	PRINCIPAL PAY DOWN LAND & DESIGN	1,434,905.00	1,434,905.00	0.00	incidental & current
8130	CMED OPERATION SYSTEM	28,704.00	28,704.00	0.00	article 13
6510	COMMISSIONERS EXPENSE	40,000.00	30,000.00	-10,000.00	incidental & current
6520	CLERK/TREASURER EXPENSE	50,000.00	50,000.00	0.00	incidental & current
8140	AMBULANCE BILLING	88,500.00	97,350.00	8,850.00	article 12
9100	INDEMNIFICATION	8,000.00	8,000.00	0.00	article11
9120	SERVICE VEHICLES	395,000.00	395,000.00	0.00	articles to extinguish
	STABILIZATION	100,000.00	100,000.00	0.00	article 16
	TOTAL OTHER	5,836,411.00	6,224,546.00	388,135.00	
TOTALS		14,468,060.00	15,409,308.00	941,248.00	
FREE CASH		(171,000.00)			vote on 5/15/19
AMBULANE		(1,800,000.00)			article 15
		\$12,497,060.00	\$15,409,308.00		article 5

HYANNIS FIRE DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2018
(Unaudited)

	Governmental Fund Types			Fiduciary Fund Types	Account Groups	Totals
	General	Special Revenue	Capital Projects	Trust and Agency	Long-term Debt	(Memorandum Only)
<u>ASSETS</u>						
Cash and cash equivalents	1,894,085.47	2,895,968.49	7,699,986.86	406,153.98		12,896,194.80
Receivables:						
Personal property taxes	57,697.43					57,697.43
Real estate taxes	689,255.39					689,255.39
Allowance for abatements and exemptions	(479,456.51)					(479,456.51)
Tax liens	171,327.85					171,327.85
Departmental		620,381.65				620,381.65
Due to/from other funds			7,800.00			7,800.00
Amounts to be provided - payment of bonds					18,055,000.00	18,055,000.00
Total Assets	<u>2,332,909.63</u>	<u>3,516,350.14</u>	<u>7,707,786.86</u>	<u>406,153.98</u>	<u>18,055,000.00</u>	<u>32,018,200.61</u>
<u>LIABILITIES AND FUND EQUITY</u>						
Liabilities:						
Deferred revenue						-
Real and personal property taxes	267,496.31					267,496.31
Tax liens	171,327.85					171,327.85
Departmental		620,381.65				620,381.65
Accrued payroll and withholdings	2,880.74					2,880.74
Other liabilities - Due To Other Funds	7,800.00					7,800.00
Bonds payable					18,055,000.00	18,055,000.00
Total Liabilities	<u>449,504.90</u>	<u>620,381.65</u>	<u>-</u>	<u>-</u>	<u>18,055,000.00</u>	<u>19,124,886.55</u>
Fund Equity:						
Reserved for expenditures	171,000.00					171,000.00
Undesignated fund balance	1,712,404.73	2,895,968.49	7,707,786.86	406,153.98		12,722,314.06
Total Fund Equity	<u>1,883,404.73</u>	<u>2,895,968.49</u>	<u>7,707,786.86</u>	<u>406,153.98</u>	<u>-</u>	<u>12,893,314.06</u>
Total Liabilities and Fund Equity	<u>2,332,909.63</u>	<u>3,516,350.14</u>	<u>7,707,786.86</u>	<u>406,153.98</u>	<u>18,055,000.00</u>	<u>32,018,200.61</u>

HYANNIS FIRE DISTRICT
Schedule of Changes in Property Tax Receivables
For the Year Ended June 30, 2018

LEVY YEAR	Balance 7/1/2017	Commitments	Collections	Refunds	Abatements	Tax Title Trans	Balance 6/30/2018
Real Estate Taxes							
2014	221		8,095				(7,874)
2015	93,095		27,238				65,857
2016	136,661		52,878	12,447			96,230
2017	329,299		218,660				110,639
2018	-	9,907,844	9,483,441				424,403
Subtotal	568,844	9,907,844	9,790,312	12,447	-	-	689,255
Personal Property Taxes							
2011	439						439
2012	5,990		3,119				2,871
2013	3,925						3,925
2014	3,618		15				3,603
2015	5,354		172				5,182
2016	23,912		16,026	785			8,671
2017	27,424		15,978				11,446
2018	-	466,803	445,242				21,561
Subtotal	46,726	466,803	480,552	785	-	-	57,697
Total	615,570	10,374,647	10,270,864	13,232	-	-	746,952
Tax Liens							
	206,257		34,929				171,328

**WARRANT FOR THE 2019
ANNUAL MEETING OF THE
HYANNIS FIRE DISTRICT**
The Commonwealth of Massachusetts

To: Verna R. LaFleur

Clerk of the Hyannis Fire District

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby requested to notify the inhabitants of the Hyannis Fire District who are qualified to vote to meet at the Hyannis Youth & Community Center, 141 Bassett Ave., Hyannis, Massachusetts, on Tuesday, May 14, 2019, between the hours of 3:00 P.M. and 8:00 P.M., then and there to bring in their votes for the following elective office.

Two (2) members of the Board of Commissioners for the term of Three (3) years.

And you are hereby requested to notify the inhabitants of the Hyannis Fire District who are qualified to vote to meet subsequently at the Barnstable Middle School Cafeteria, 895 Falmouth Road, Hyannis Massachusetts, on Wednesday, May 15, 2019 at 7:00 P.M. and then and there to act on the following articles.

Article 1. To hear and to vote to accept the reports of the Treasurer, Chief Engineer, Board of Commissioners, and all other Fire District Officers and Committees, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action on all reports.)

Article 2. To see if the District will vote to authorize the Board of Commissioners to enter into contracts for street lighting power and maintenance for the period July 1, 2019 through June 30, 2020, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 3. To see if the District will vote to raise and appropriate the sum of \$50,000 for street lighting power and maintenance for the period July 1, 2019 through June 30, 2020, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 4. To see if the District will vote to set the following salaries of elective and appointed District Officers for the fiscal year 2020 as follows: Board of Commissioners, \$5,100 each plus an additional \$1,000 for the Chairman of the Board of Commissioners; Clerk/Treasurer, \$74,404; Moderator, \$300; Assessors, \$50 each; and Tax Collector, \$2,200 or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 5. To see if the District will vote to raise and appropriate and/or transfer and appropriate from available funds the following amounts for fiscal year 2020: \$718,100 for equipment for fires and rescues; \$103,554 for District Officers; \$11,683,037 for Incidental & Current Expenses; and \$1,189,093 for Retirement Fund Assessment, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 6. To see if the District will vote to raise and appropriate \$40,000 to be set aside in a reserve fund for extraordinary or unforeseen expenditures, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 7. To see if the District will vote to raise and appropriate the sum of \$26,813 to pay the Town of Barnstable for tax billing expenses for fiscal year 2020 or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 8. To see if the District will vote to raise and appropriate the sum of \$1,287,825 for the purpose of paying compensation to Permanent Personnel for overtime, who respond to fires, drills, and other duty, for the fiscal year 2020, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 9. To see if the District will vote to raise and appropriate the sum of \$76,832 for the purpose of paying compensation for training for overtime for the fiscal year 2020, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 10. To see if the District will vote to authorize the Board of Commissioners to sell, or dispose of, in the best interest of the District, miscellaneous materials with a monetary value of less than \$500 per item, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 11. To see if the District will vote to raise and appropriate the sum of \$8,000 for the Indemnification Fund, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 12. To see if the District will vote to transfer and appropriate the sum of \$97,350 from the Ambulance Account for the Ambulance Billing Expense Account, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 13. To see if the District will raise and appropriate the sum of \$28,704 for the CMED Operation System for the period of July 1, 2019 through June 30, 2020, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 14. To see if the District will vote to authorize the Treasurer to enter into compensating balance agreements for fiscal year 2020 or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 15. To see if the District will vote to transfer any sum from Free Cash in order to reduce the property tax for fiscal year 2020, or to take any other action relative thereto.
(The Board of Commissioners will make their recommendation at the meeting.)

Article 16. To see if the District will vote to raise and appropriate the sum of \$100,000 to the Stabilization Fund or take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 17. To transact any other business that may legally come before the meeting, or to take any other action relative thereto.

You are hereby directed to serve this Warrant by posting attested copies thereof in two (2) or more public places in the District, and in all Towns served thereby, and by advertising in the newspaper published within the Town of Barnstable and making copies of the annual report and warrant available fourteen (14) days at least, before the date of said meeting.

Given under our hands this 17th day of April 2019
BOARD OF COMMISSIONERS HYANNIS FIRE DISTRICT

Peter Cross, Chairman

Dennis S. Sullivan

Victor Skende, Clerk

Demetrius Atsalis

Laura Cronin, Vice Chairman

APPENDIX

Chap. 313. AN ACT RELATIVE TO THE ADMINISTRATION OF THE HYANNIS FIRE DISTRICT.

Be it enacted, etc., as follows:

SECTION 1. The execution and administration of all governmental operations in the Hyannis Fire District in the town of Barnstable shall be vested in a board of five commissioners, who shall be elected by the voters of the district by ballot to serve three-year terms so arranged that the term of office of at least one, but not more than two commissioners shall expire each year. The board shall appoint all other officers and employees of the district except the moderator, as hereinafter provided. The commissioners shall be registered voters of the district at the time of their election and shall continue to be residents thereof throughout their terms. Vacancies shall be filled by the remaining commissioners for the balance of the unexpired term of the vacating commissioner. The fire chief, who shall not be subject to chapter thirty-one of the General Laws, may, subject to the approval of the board, have all of the powers of fire chiefs, firewards, fire engineers, enginemen and hosemen, as provided under the General Laws, and may delegate the same to subordinates upon the approval of the board and shall do so on the board's direction. The board shall adopt, and may from time to time amend, an order describing in detail the powers, duties and functions of the fire chief.

The clerk-treasurer shall be appointed for a three-year term commencing at the end of the incumbent clerk- treasurer's term in May, nineteen hundred and eighty-six. The clerk-treasurer shall not have tenure, shall have all other powers, duties and responsibilities which are given to him by the General Laws and shall post bond in an amount determined by the commissioners.

The fire chief shall be appointed for a three year term and shall not have tenure. The deputy fire chief shall be appointed for a three year term, said initial appointment to be made so that the deputy chiefs term is not coterminous with the chiefs and shall not have tenure.

The legislative powers of the district shall remain in the voters thereof, who shall meet, deliberate, act and vote in the exercise of their corporate capacity in the manner provided in the General Laws.

The district shall choose a moderator by any method authorized by the General Laws.

SECTION 2. The terms of office of the board to be elected under section one of this act shall be established at any annual or special district meeting held after the effective date of this act as follows: upon passage of this act, the two elected members of the board of engineers and the prudential committee shall merge and constitute the board of five commissioners described in said section one. Thereafter, as the term of office of the member of the prudential committee or board of engineers would have otherwise ended he shall stand for election as a member of the board of commissioners. Eligibility of candidates shall be established under the election laws.

SECTION 3. This act shall take effect upon its passage. Approved December 6, 1984.

