

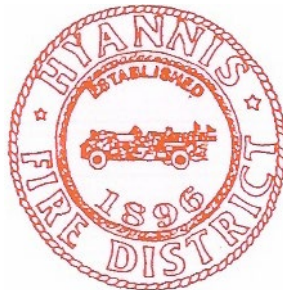
**One Hundred and Twenty-Seventh
ANNUAL REPORT**

of the

OFFICERS

of the

HYANNIS FIRE DISTRICT



1896-2023

**Annual Report 2023
Annual District Meeting and
Warrant for May 17, 2023**

HYANNIS FIRE DISTRICT

BOARD OF COMMISSIONERS

Peter Cross	(Term expires 2023)
Victor F. Skende	(Term expires 2024)
Demetrius J. Atsalis	(Term expires 2024)
Laura Cronin	(Term expires 2025)
Alex Mercado	(Term expires 2025)
James Tinsley, Moderator	(Term expires 2024)

CHIEF OF DEPARTMENT

Peter J. Burke, Jr.

ASSISTANT CHIEF

Mark Storie

DEPUTY CHIEF

Gregory Dardia

CLERK-TREASURER

TK Menesale

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HYANNIS FIRE DEPARTMENT PERSONNEL

Peter J. Burke, Jr., Chief (2017)
 Mark Storie, Assistant Chief (1991)
 Gregory Dardia, Deputy Chief (1993)
 Kelly Foley, Chief's Administrative Assistant (2016)
 Sara French, Administrative Assistant, Fire Prevention (2019)
 Ronald Buscemi, Master Mechanic (2015)
 Christopher McCarthy, Support Services (2019)

PERMANENT ROSTER

<u>NAME</u>	<u>YEAR OF HIRE</u>		
Lt. Thomas Lanman, FPO	1990	Lt. Rachael Clough	2009
Lt. John Oberlander	1991	FF/EMT R. Alan Marshall	2009
Capt. Jeffrey Huska	1991	FF/P Kyle Wiley	2011
Capt. Gregory Dardia	1993	Capt. David Webb, FPO	2011
Capt. Jeffrey Lamothe	1997	FF/P Timothy Booth	2011
Capt. Michael Medeiros	1999	Lt. Dustin Cabral	2013
FF/P Thomas Corbett	2001	FF/P Andrew Hennessy	2014
Capt. Ryan Clough	2001	FF/P Kyle Jacob	2015
Lt. John Doherty	2001	FF/P Derek Menangas	2015
Lt. Gregory Shopshire, FPO	2001	FF/EMT Nathan Buckler	2015
FF/EMT Robert Storie	2002	FF/P Kevin Powers	2015
FF/EMT Christopher J. Murphy	2002	FF/P Wendy Austin	2015
Lt. John Dailey	2002	FF/P Daniel Morizio	2017
Lt. Michael Dalmau	2002	FF/EMT Sean Kennefick	2017
Lt. Richard Alger	2003	FF/P John Riley	2017
Lt. Peter Nagorka	2003	FF/P Jeffrey Erving	2018
FF/EMT Chester Coggeshall	2003	FF/P Nikolas Omerzu	2018
FF/P Joseph Mendes, Jr.	2004	FF/P Jeffrey Born	2018
Lt. Jonathan Talin	2004	FF/EMT John Puleo	2018
Capt. Nathan Coughlan	2009		
FF/P Vicki Yefko	2009		

<u>NAME</u>	<u>YEAR OF HIRE</u>
FF/EMT Liam McMullen	2019
FF/P Michael Amick	2019
FF/P Erik Anderson	2019
FF/P Michael Herrmann	2019
FF/P Rebecca Tatzel	2020
FF/P Nick Martin	2020
FF/P Kellen Daly	2020
FF/P Robert Cordeira	2020
FF/P Brendan MacDonald	2020
FF/P Theodore Duchesney	2020
FF/EMT Thomas Flynn	2020
FF/EMT Christopher N Murphy	2020
FF/P Glenn Kinahan	2021
FF/P Jordan Seitz	2021
FF/P Winston Rodormer	2021
FF/P Henry Rex	2021
FF/EMT Jordan Shaw	2021
FF/EMT David D'Errico	2021
FF/EMT William Simpson	2021
FF/EMT Patrick Holmes	2021
FF/P Seamus Murray	2022
FF/P Stephen Brunelle	2023
FF/P Jason Kirby	2023
FF/P Ross Killion	2023
FF/EMT Luke Mackie	2023

<u>RETIREMENTS</u>	<u>APPOINTMENT DATE</u>	<u>RETIREMENT DATE</u>
Lt. Paul Medeiros	July 3, 1991	April 29, 2022
Acting Lt. Jonathan Martin	August 27, 2001	May 2, 2022
Lt. Kenyon Pike	March 5, 2001	June 22, 2022
Deputy Eric Kristofferson	July 14, 1989	July 14, 2022

HYANNIS FIRE DISTRICT

95 HIGH SCHOOL ROAD EXT.
HYANNIS, MA. 02601

DISTRICT CLERK- TREASURER

TK Menesale



BOARD OF COMMISSIONERS

Laura Cronin, Chair
Peter Cross, Vice Chair
Demetrius Atsalis, Clerk
Victor Skende
Alex Mercado

2023 Annual report of the Chairman of the Board of Fire Commissioners

The mission of the Hyannis Fire District, founded in 1896 and who will proudly be celebrating its 125-year anniversary this year, is to provide fire prevention services, extinguish fires, emergency medical care, and rescue and ambulance services within the district. The job of the elected Board of Fire Commissioners is to provide the dedicated and highly trained women and men of the Hyannis Fire Department with the equipment and facilities needed to safely carry out these important tasks. As the governing body, the Commissioners do not participate in the day-to-day operations of the Hyannis Fire Department.

The Hyannis Fire District is a municipal entity much like the town of Barnstable, but on a much smaller scale. The District has elected officers governed by a set of bylaws, an annual election, an annual meeting, and the legal ability to tax property owners to finance the operation of the District. The Board of Commissioners is charged with the responsibility of providing the best possible fire and rescue services for the Hyannis Fire District at the lowest possible costs. The Board of Commissioners takes this fiduciary responsibility very seriously, and along with the Fire Chief and staff, closely review the Districts Revenue and Expenses, monitoring them against the approved budget each month, to ensure we are on track throughout the year.

The By-Laws Committee continued their study and review as required by the District's By-Laws and their report can be found elsewhere in this report. Changes to the By-Laws can only take place by a two-thirds (2/3) vote of the citizens at a duly warned special meeting, or at our annual meeting. According to Article XII of the By-Laws, the By-Law Committee must be appointed by the District Moderator within 30 (thirty) days of the annual meeting, and the committee seeks feedback from the voters, and others, for suggested changes or updates. Changes to the District By-Laws do not need the approval of the Board of Commissioners, however, the By-Laws Committee Chair will meet with the Board of Commissioners to review proposed changes and/or updates.

The finances of the Hyannis Fire District are audited annually. The audit for fiscal year 2022 was prepared by our new CPA firm of Roselli, Clark, & Associates, Woburn MA, and is on file with the District Clerk-Treasurer. Our new District Clerk-Treasurer, TK Menesale, started with the department in May 2022, and has been able to quickly meet the financial and clerical reporting needs of the district, established a new general ledger account structure to align with MA State reporting, and established deposit sources to maximize the districts interest income potential.

The operation portion of the Hyannis Fire District budget is directly proportional to the demand for services provided by the Hyannis Fire department including ambulance service. In 2022 the Hyannis Fire Department responded to 8,211 emergency calls. In 2002 the number of calls was 5,780 as reported in a twenty-year chart shown in this report; this is an increase of 2,431 calls (or 42%) in twenty years. The numbers may fluctuate from year to year, but they continue to trend upward; and through training, staffing, and updated equipment, we have adapted to meet this demand, and stay within budget.

The Hyannis Fire Department continues its community outreach with supporting various Town events and activities; Adopt A School programs where members of the department volunteer and go out to our schools, meet with the students on a regular basis, and bring fire safety and education to them firsthand. The department held its first Kids Fire Safety Summer Camp, it was a tremendous success, and we will be bringing it back again this summer; participated in Community Safety Day, held at the Barnstable Adult Community Center in September; free on-going monthly CPR training classes; numerous Fire Safety videos on the department website at hyannisfire.org; and you can also join our e-mail list to receive regular fire safety updates.

In November 2022, the department held its annual awards ceremony recognizing outstanding performance by the great men and women of the Hyannis Fire Department. It is always a special night and a chance for us to take a moment to not only thank them for outstanding achievements and the risks they take every day, but to share this special recognition with family and friends together. The Hyannis Fire Department is a true leader and sets the bar high for others to measure up to. This ceremony is open to the public and we encourage everyone to attend to share this proud event with us.

We welcomed our new Fire Commissioner, Alex Mercado, who was elected to the board in May 2022. Alex acclimated into his role quickly and has helped to support the needs of the department, and commissioners.

I would like to thank my fellow Commissioners, Peter Cross, Demetrius Atsalis, Victor Skende, and Alex Mercado, as well as Chief Peter Burke and the entire staff of the Hyannis Fire Department for their continued professionalism and dedication to serving the citizens of Hyannis, as well as our many visitors.

Laura Cronin, Chairman
Board of Fire Commissioners
Hyannis Fire District
95 High School Road Ext.
Hyannis, Mass. 02601
508-775-1300

HYANNIS FIRE DEPARTMENT

FIRE, RESCUE, HAZ/MAT & EMERGENCY MEDICAL SERVICES
95 HIGH SCHOOL ROAD, EXTENSION
HYANNIS, MASSACHUSETTS 02601

OFFICE OF
PETER J. BURKE, JR.
CHIEF OF DEPARTMENT

EMERGENCY 9-1-1
BUSINESS (508) 775-1300
FAX (508) 778-6448

REPORT OF THE CHIEF ENGINEER

Please accept this report on Department activities. The Department responded to 8,211 emergency responses including fires, medical emergencies, hazardous materials incidents, marine emergencies, technical rescues, and other emergencies in 2022. As in years past, most responses are for emergency medical incidents. 8,211 responses represent the most emergency responses in the department's history. The Department responded to 23 building fires, 100 other fires, 19 marine responses, and 23 technical rescue responses.

Within those responses was a 3 Alarm Fire at the Yachtsman Condominiums on October 8th. The rapid response and quick actions of arriving firefighters limited the amount of damage to the complex. Also, there was a dive recovery operation within Lewis Bay and a large brush fire off Mary Dunn Road.

The Department engaged in several exceptional efforts within 2022, in addition to the historic call volume. The Department assisted Nantucket with mutual aid to two fires. The Department participated in a Department of Defense Assistance to Civil Authorities exercise in Philadelphia and also participated in an exercise with the Steamship Authority and other stakeholders exploring the response to a hazardous materials incident on board a freight ferry.

Fire Prevention and Emergency Planning Captain Webb, along with several firefighters acting as camp counselors, planned and conducted the first youth academy that was held over the summer with 26 local children participating in the weeklong summer camp. Additionally, the first Community Safety Day was held at the Adult Community Center.

The Fire Prevention Division conducted 399 home inspections, issued 258 violations and 338 permits. They were also involved with 501 plan reviews.

In June Deputy Chief Eric Kristofferson retired after an exceptional 32-year career. He was awarded the medal of valor for the rescue of civilian victims from fires in 2003 and in 2012. He was a previous member of the dive team, a boat coxswain, and a member of the technical rescue team. Before being promoted to Deputy Chief, he was the long-time Captain of Group C. Deputy Chief Kristofferson had a lasting, positive impact on the Department.

Lt. Curtis Pike retired after 21 years of service. Lt. Pike was involved as an instructor, dive team, and technical rescue team member. He was also a member of the Rhode Island Disaster Medical Assistance Team and responded to numerous large-scale disasters.

Lt. Paul Mederios also retired after 31 years of service. Lt. Mederios was a well-known labor leader, serving as president of our firefighters local and also serving as district vice president of the Professional Firefighters of Massachusetts. Lt. Mederios was also a member of Massachusetts Task Force 1, one of the Federal Emergency Management Agencies Urban Search and Rescue Teams. He was a well-known instructor, a member of the Dive Team and Technical Rescue Team.

Firefighter Jonathan Martin, an integral member of Group B and well-respected senior firefighter, retired on May 2, 2022.

We wish them the best in retirement.

Also, promoted were Deputy Chief Mark Storie, Captain Ryan Clough, and Lieutenants Richard Alger, Jay Doherty, Rachael Clough, Michael Dalmau and John Oberlander. The first 5-day officer development school was held for the newly promoted Lieutenants to ensure that they were prepared for their new roles and responsibilities.

We have and will continue to work with the Board of Commissioners and other stakeholders to plan for the district's needs. After significant consideration, an Assistant Fire Chief's position was created within the By-Laws of the District. That position was filled in the spring of 2023 by Mark Storie. The position, while a first for Hyannis, is a typical position in many fire departments to ensure that there is continuity within department management.

As a result of the promotion of Assistant Chief Storie, Captain Gregory Dardia was promoted to Deputy Chief. The Assistant Chief's role and job description focus on budgeting, planning, and managing personnel. The Deputy Chief's role and job description focus on operations, training, and ensuring readiness in terms of equipment, apparatus, and personnel.

Firefighters Seamus Murray, David D'Errico, Jordan Shaw, Patrick Holmes, William Simpson, and Winston Rodormer were all appointed to the Department to fill vacancies.

In the fiscal year 2023 and 2024 particular attention was paid to ensuring that budget needs are appropriately funded while ensuring that fiscal prudence is at the forefront. Each year programs, training needs, staffing, and equipment requirements are evaluated against the operating budget to ensure tax funds are spent wisely and in the best interest of the taxpayer.

The budget presented for the fiscal year 2024 is a level serviced budget with no additional services or programs over what has been funded previously. The increase in inflation has made budgeting prudently all the more important.

We remain indebted to our community for its' support, our neighboring Fire Departments who provide mutual aid, Chief Sonnabend and the Barnstable Police Department for their partnership, and all of the agencies within the Town of Barnstable with whom we work closely.

We are thankful to our community and Board of Commissioners for their unwavering support.

The Hyannis Firefighters continued to perform in remarkable ways in 2022. The unprecedented call volume increase challenged the Department and all our firefighters and staff. We are fortunate to have them and thankful for their selflessness.

Respectfully Submitted,

Peter J. Burke, Jr.

Run Volume 1980-2022

Year	Total
1980	2984
1981	3000
1982	3025
1983	3465
1984	3602
1985	3647
1986	3587
1987	3497
1988	3638
1989	3757
1990	3835
1991	3968
1992	3989
1993	4387
1994	4749
1995	4960
1996	4839
1997	4689
1998	4836
1999	5132
2000	5287
2001	5657
2002	5780
2003	5795
2004	5915
2005	5809
2006	5887
2007	5825
2008	6048
2009	5799
2010	6114
2011	6072
2012	6057
2013	6327
2014	6617
2015	7002
2016	6587
2017	6689
2018	6952
2019	7344
2020	6856
2021	7483
2022	8211

HYANNIS FIRE DISTRICT

95 HIGH SCHOOL ROAD EXT
HYANNIS, MA. 02601

DISTRICT BY-LAW COMMITTEE

Nathaniel Munafo, Chairman
Laura Cronin, Commissioner, Clerk
Peter Burke, Fire Chief
David Webb, Captain

BOARD OF COMMISSIONERS

Laura Cronin, Chair
Demetrius Atsalis
Peter Cross
Alex Mercado
Victor Skende

BY-LAW COMMITTEE ANNUAL REPORT (2022-2023)

Laura Cronin, Chair
Board of Commissioners
Hyannis Fire District
95 High School Road Ext.
Hyannis, MA 02601

April 18, 2023

Dear Commissioner Cronin,

The following is a written report from the By-Law Committee to the Board of Commissioners, as required in Article XII of the Hyannis Fire District By-Laws.

This year, the By-Law Committee again had the privilege of working with the Clerk-Treasurer and the District's legal counsel to provide an updated version of the District By-Laws. The By-Law Committee had three meetings to review the District By-Laws and make recommendations for possible revisions to bring the District up to current standards and practices and to comply with Massachusetts General Law (MGL), as required in Article XII of the By-Laws.

This year, the Committee is proposing two small changes. The first change would clean up some legacy language that missed last year when changing references from "Deputy Chief" to "Assistant Chief". The second change would add the phrase "if required" to the Clerk-Treasurer's duty to submit newly voted by-laws to the Attorney General's office, in response to learning that the Attorney General's office only wants to review certain by-laws.

Respectfully submitted,

Nathaniel Munafo
By-Law Committee Chairman
Hyannis Fire District

cc.
Hyannis Fire District Board of Commissioners
Hyannis Fire District By-Law Committee
TK Menesale, Hyannis Fire District Clerk-Treasurer

HYANNIS FIRE DISTRICT
Combined Balance Sheet - All Fund Types and Account Groups
as of June 30, 2022
(Audited)

	Governmental Fund Types			Proprietary Fund Types		Fiduciary	Account	Totals
	General	Special Revenue	Capital Projects	Enterprise	Internal Services	Fund Types Trust and Agency	Long-term Debt	(Memorandum Only)
ASSETS								
Cash and cash equivalents	5,105,279	4,463,711	253,599			910,073		10,732,662
Receivables:								
Personal property taxes	63,636							63,636
Real estate taxes	527,938							527,938
Allowance for abatements and exemptions	(863,665)							(863,665)
Tax liens	527,846							527,846
Departmental		568,949						568,949
Due from other governments	126,675							126,675
Other receivables	17,696							17,696
Amounts to be provided - payment of bonds			300,000				14,865,000	15,165,000
Total Assets	5,505,405	5,032,660	553,599	0	0	910,073	14,865,000	26,866,736
LIABILITIES AND FUND EQUITY								
Liabilities:								
Warrants payable	40,507							40,507
Accrued payroll	314,186							314,186
Withholdings	103,154							103,154
Deferred revenue:								
Real and personal property taxes	(272,091)							(272,091)
Tax liens	527,846							527,846
Departmental		568,949						568,949
Bonds payable			300,000				14,865,000	15,165,000
Vacation and sick leave liability								-
Total Liabilities	713,602	568,949	300,000	0	0	0	14,865,000	16,447,550
Fund Equity:								
Reserved for encumbrances	54,095							54,095
Reserved for expenditures	672,000					96,469		672,000
Reserved for premiums						813,603		96,469
Undesignated fund balance	4,065,708	4,463,711	253,599	0	0	910,073	0	9,596,621
Total Fund Equity	4,791,803	4,463,711	253,599	0	0	910,073	14,865,000	10,419,186
Total Liabilities and Fund Equity	5,505,405	5,032,660	553,599	0	0	910,073	14,865,000	26,866,736

HYANNIS FIRE DISTRICT
Schedule of Changes in Property Tax Receivables
For the Year Ended June 30, 2022

LEVY YEAR	Balance 7/1/2021	Commitments	Collections	Refunds	Adjustments & Abatements	Tax	
						Title/Possessions Transfers	Balance 6/30/2022
Real Estate Taxes							
Older	23,070						23,070
2019	17,449		(13,898)				3,550
2020	94,846		(60,154)		(1,428)	(12,703)	20,561
2021	300,792		(36,848)	(111,265)	(18,996)	(82,350)	51,333
2022	-	14,095,808	(13,651,571)	1,901	(15,012)	(1,703)	429,424
Subtotal	436,156	14,095,808	(13,762,471)	(109,364)	(35,436)	(96,756)	527,938
Personal Property Taxes							
2016	4,255		(677)				3,578
2017	4,822		(705)				4,117
2018	6,561		(865)				5,696
2019	8,939		(561)				8,378
2020	9,292		(1,792)				7,500
2021	16,768		(7,242)		1,456		10,982
2022	-	693,814	(670,011)		(417)		23,386
Subtotal	50,636	693,814	(681,853)	-	1,039	-	63,636
Total	486,793	14,789,622	(14,444,324)	(109,364)	(34,396)	(96,756)	591,574
Tax Title	583,179		(177,615)			122,282	527,846
	<u>1,069,972</u>	<u>14,789,622</u>	<u>(14,621,939)</u>	<u>(109,364)</u>	<u>(34,396)</u>	<u>25,525</u>	<u>1,119,420</u>

HYANNIS FIRE DISTRICT		FY2023	FY2024	Change	
		APPROVED	PENDING		
Fire Salaries & Wages	5110-01 · Firefighters Salaries & Wages	6,652,002	7,094,533	442,531	Article 5
	5110-02 · Civilian Staff Salaries & Wages	278,797	295,722	16,925	Article 5
	5130-07 · Overtime Pay	1,420,904	1,420,904	-	Article 8
	5130-09 · Overtime Training	145,600	149,240	3,640	Article 9
	5150-01 · College Credits Stipend	100,180	102,380	2,200	Article 5
	5150-03 · Holiday Buy Back Pay	255,388	237,327	(18,062)	Article 5
	5150-04 · Sick Time Buy Back Pay	388,056	391,706	3,650	Article 5
Fire Services	5240-01 · Maintenance Vehicles	98,000	98,000	-	Article 5
	5240-04 · Maintenance- Equipment	40,000	40,000	-	Article 5
	5240-05 · Maintenance - Fire Boat	25,000	275,000	250,000	Article 5
	5300-02 · Service Contracts	178,972	196,846	17,874	Article 5
	5340-04 · Dispatch Services	274,000	302,745	28,745	Article 5
	5380-01 · Payroll Processing Fees	45,600	45,600	-	Article 5
	5380-05 · Ambulance Billing Expense	97,350	97,350	-	Article 12
	5690-01 · Tax Billing Services	26,813	26,813	-	Article 7
	5780-22 · CMED Operation Sys Svcs	28,704	28,704	-	Article 13
	Fire Supplies	5420-04 · Office Supplies	15,000	15,000	-
5480-01 · Gasoline, Diesel & Oil		48,000	68,000	20,000	Article 5
5580-02 · Miscellaneous Supplies		10,000	10,000	-	Article 5
5780-02 · Chemicals		2,000	2,000	-	Article 5
5780-03 · Diving Equipment		6,000	6,500	500	Article 5
5780-04 · Hose, Nozzles & Tools		38,000	38,000	-	Article 5
5780-05 · Rescue Supplies		186,000	186,000	-	Article 5
5780-08 · Radio, Pagers & Batteries		20,000	20,000	-	Article 5
5780-10 · Turnout Gear		80,000	80,000	-	Article 5
Fire Expenses		5300-01 · IT / Computer	34,000	34,000	-
	5380-04 · Training & Education	88,000	88,000	-	Article 5
	5420-03 · Fire Prevention	6,500	8,500	2,000	Article 5
Building Services	5170-06 · Insurance General Liability	326,092	326,092	-	Article 5
	5210-01 · Electricity/Lights	60,000	67,000	7,000	Article 5
	5230-01 · Heating / Fuel	38,000	38,000	-	Article 5
	5230-02 · Water & Sewer	14,000	16,000	2,000	Article 5
	5240-02 · Building & Grounds Maintenance	50,000	50,000	-	Article 5
	5290-01 · Rubbish	16,500	24,000	7,500	Article 5
Street Lighting	5340-03 · Telephone & Internet Service	32,000	37,000	5,000	Article 5
	5210-02 · Street Lighting Expenses	55,000	56,000	1,000	Article 3
Other Charges & Expenses	5700-03 · Retirement Assessment	1,575,406	1,606,104	30,698	Article 5
	5780-09 · Miscellaneous Articles	4,000	4,000	-	Article 5
	5780-11 · Stabilization Article	100,000	100,000	-	Article 16
	5780-23 · Reserve Fund	40,000	40,000	-	Article 6
	Monitor Update	100,000		(100,000)	Article 5
Debt Service	5270-02 · Service Vehicle Lease Payments	447,000	447,000	-	Article 5
	5580-01 · Scott Breath. Apap Equip Lease	82,000	82,000	-	Article 5
	5910-01 · Principal on Debt-BAN	60,000	60,000	-	Article 5
	5910-02 · Principal on Long Term Debt	755,000	810,000	55,000	Article 5
	5915-02 · Interest on Long Term Debt	479,525	449,125	(30,400)	Article 5
	5925-01 · Interest on BAN	6,870	5,496	(1,374)	Article 5
Employee Benefits	5150-05 · Health & Wellness	44,000	44,000	-	Article 5
	5150-06 · Uniforms	88,800	88,800	-	Article 5
	5170-01 · Payroll Tax Expense	149,184	149,184	-	Article 5
	5170-02 · Group Health Insurance	2,878,424	2,969,732	91,308	Article 5
	5170-04 · Group Life Insurance	15,000	15,000	-	Article 5
	5380-03 · Employee Assistance Program	4,000	4,000	-	Article 5
	5740-01 · Indemnification Exp	8,000	8,000	-	Article 11
	District Salaries	5100-01 · Salaries-District Officers	133,763	136,438	2,675
District/Treas Expenses	5240-03 · Treasurer/Clerk Expense	100,000	50,000	(50,000)	Article 5
	5420-02 · Commissioner's Expense	30,000	30,000	-	Article 5
TOTAL		18,281,430	19,071,841	790,411	

Increase over Prior Year

4.32%

Free Cash	(572,000)	*
Ambulance Fund	(2,917,130)	*
Net	14,792,300	

*FY24 Free Cash and Ambulance Fund will be determined at the annual meeting.

**WARRANT FOR THE 2023
ANNUAL MEETING OF THE
HYANNIS FIRE DISTRICT**
The Commonwealth of Massachusetts

To: TK Menesale
Clerk of the Hyannis Fire District

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby requested to notify the inhabitants of the Hyannis Fire District who are qualified to vote to meet at the Hyannis Fire Department, 95 High School Road Ext, Hyannis Massachusetts, MA on Tuesday, May 16, 2023, between the hours of 12:00 P.M. and 8:00 P.M., then and there to bring in their votes for the following elective office.

One (1) member of the Board of Commissioners for the term of Three (3) years.

And you are hereby requested to notify the inhabitants of the Hyannis Fire District who are qualified to vote to meet subsequently at the Hyannis Fire Department, 95 High School Road Ext. Hyannis Massachusetts, MA on Wednesday, May 17, 2023, at 7:00 P.M. and then and there to act on the following articles.

Article 1. To hear and to vote to accept the reports of the Treasurer, Chief Engineer, Board of Commissioners, and all other Fire District Officers and Committees, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action on all reports.)

Article 2. To see if the District will vote to authorize the Board of Commissioners to enter into contracts for street lighting power and maintenance for the period July 1, 2023, through June 30, 2024, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 3. To see if the District will vote to raise and appropriate the sum of \$56,000 for street lighting power and maintenance for the period July 1, 2023, through June 30, 2024, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 4. To see if the District will vote to set the following salaries of elective and appointed District Officers for the fiscal year 2024 as follows: Board of Commissioners, \$5,100 each plus an additional \$1,000 for Chairman of the Board of Commissioners; Clerk/Treasurer (**Not to Exceed**) \$109,638; Moderator, \$300; or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 5. To see if the District will vote to raise and appropriate and/or transfer and appropriate from available funds the following amounts for fiscal year 2024: \$ 865,500 for equipment for fires and rescues; (**Not to Exceed**) \$136,438 for District Officers; \$14,536,788 for Operating Expenses; and \$1,606,104 for Retirement Fund Assessment, or to take any other action relative thereto.
(The Board of Commissioners recommends favorable action.)

Article 6. To see if the District will vote to raise and appropriate \$40,000 to be set aside in a reserve fund for extraordinary or unforeseen expenditures, or to take any other action relative thereto.

(The Board of Commissioners recommends favorable action.)

Article 7. To see if the District will vote to raise and appropriate the sum of \$26,813 to pay the Town of Barnstable for tax billing expenses for fiscal year 2024 or to take any other action relative thereto.

(The Board of Commissioners recommends favorable action.)

Article 8. To see if the District will vote to raise and appropriate the sum of \$1,420,904 for the purpose of paying compensation to Permanent Personnel for overtime, who respond to fires, drills, and other duty, for the fiscal year 2024, or to take any other action relative thereto.

(The Board of Commissioners recommends favorable action.)

Article 9. To see if the District will vote to raise and appropriate the sum of \$149,240 for the purpose of paying compensation for training for overtime for the fiscal year 2024, or to take any other action relative thereto.

(The Board of Commissioners recommends favorable action.)

Article 10. To see if the District will vote to authorize the Board of Commissioners to sell, or dispose of, in the best interest of the District, miscellaneous materials with a monetary value of less than \$500 per item, or to take any other action relative thereto.

(The Board of Commissioners recommends favorable action.)

Article 11. To see if the District will vote to raise and appropriate the sum of \$8,000 for the Indemnification Fund, or to take any other action relative thereto.

(The Board of Commissioners recommends favorable action.)

Article 12. To see if the District will vote to transfer and appropriate the sum of \$97,350 from the Ambulance Account for the Ambulance Billing Expense Account, or to take any other action relative thereto.

(The Board of Commissioners recommends favorable action.)

Article 13. To see if the District will raise and appropriate the sum of \$28,704 for the CMED Operation System for the period of July 1, 2023 through June 30, 2024, or to take any other action relative thereto.

(The Board of Commissioners recommends favorable action.)

Article 14. To see if the District will vote to authorize the Treasurer to enter into compensating balance agreements for fiscal year 2024 or to take any other action relative thereto.

(The Board of Commissioners recommends favorable action.)

Article 15. To see if the District will vote to transfer any sum from Free Cash in order to reduce the property tax for fiscal year 2024, or to take any other action relative thereto.

(The Board of Commissioners will make their recommendation at the meeting.)

Article 16. To see if the District will vote to transfer the sum of \$100,000 to the Stabilization Fund or take any other action relative thereto.

(The Board of Commissioners will make their recommendation at the meeting.)

Article 17. To transact any other business that may legally come before the meeting, or to take any other action relative thereto.

ARTICLES 18-19 PROPOSED BY-LAW AMENDMENTS PROPOSED BY THE BY-LAW COMMITTEE

Article 18.

Cleanup References to Deputy Fire Chief with Assistant Fire Chief

Last year, District voters approved a By-Law change that replaced Article III, Section 3 which described the position of Deputy Fire Chief with a new section referencing an Assistant Fire Chief. However, two references to the Deputy Fire Chief outside of this specific By-Law section were not included in that revision. This proposed change would allow for the correction of this omission.

Proposed Change:

The Hyannis Fire District By-Laws shall be amended so that any existing reference to "Deputy Fire Chief" shall be replaced with "Assistant Fire Chief".

Article 19.

By-Law Submission to Attorney General's Office Clarification

Current Article III, Section 4 (b) (iv)

Submit newly voted by-laws to Attorney General's office for approval. Publishes and posts all approved by-laws.

Proposed Change: Article III, Section 4 (b) (iv) to read as follows:

Submit newly voted by-laws to Attorney General's office for approval, if required. Publishes and posts all approved by-laws.

You are hereby directed to serve this Warrant by posting attested copies thereof in two (2) or more public places in the District, and in all Towns served thereby, and by advertising in the newspaper published within the Town of Barnstable and making copies of the annual report and warrant available fourteen (14) days at least, before the date of said meeting.

Given under our hands this 13th day of April 2023
BOARD OF COMMISSIONERS HYANNIS FIRE DISTRICT

Laura Cronin 4/13/2023

Laura Cronin, Chairman Date

Peter L. Cross 4/13/23

Peter Cross, Vice Chairman Date

Demetrius Atsakis 4/13/23

Demetrius Atsakis, Clerk Date

Victor Skende 4/13/23

Victor Skende Date

Alex Mercado 4/13/23

Alex Mercado Date

APPENDIX

Chap. 313. AN ACT RELATIVE TO THE ADMINISTRATION OF THE HYANNIS FIRE DISTRICT.

Be it enacted, etc., as follows:

SECTION 1. The execution and administration of all governmental operations in the Hyannis Fire District in the town of Barnstable shall be vested in a board of five commissioners, who shall be elected by the voters of the district by ballot to serve three-year terms so arranged that the term of office of at least one, but not more than two commissioners shall expire each year. The board shall appoint all other officers and employees of the district except the moderator, as hereinafter provided. The commissioners shall be registered voters of the district at the time of their election and shall continue to be residents thereof throughout their terms. Vacancies shall be filled by the remaining commissioners for the balance of the unexpired term of the vacating commissioner. The fire chief, who shall not be subject to chapter thirty-one of the General Laws, may, subject to the approval of the board, have all of the powers of fire chiefs, firewards, fire engineers, enginemen and hosemen, as provided under the General Laws, and may delegate the same to subordinates upon the approval of the board and shall do so on the board's direction. The board shall adopt, and may from time to time amend, an order describing in detail the powers, duties and functions of the fire chief.

The clerk-treasurer shall be appointed for a three-year term commencing at the end of the incumbent clerk-treasurer's term in May, nineteen hundred and eighty-six. The clerk-treasurer shall not have tenure, shall have all other powers, duties and responsibilities which are given to him by the General Laws and shall post bond in an amount determined by the commissioners.

The fire chief shall be appointed for a three year term and shall not have tenure. The deputy fire chief shall be appointed for a three year term, said initial appointment to be made so that the deputy chiefs term is not coterminous with the chiefs and shall not have tenure.

The legislative powers of the district shall remain in the voters thereof, who shall meet, deliberate, act and vote in the exercise of their corporate capacity in the manner provided in the General Laws.

The district shall choose a moderator by any method authorized by the General Laws.

SECTION 2. The terms of office of the board to be elected under section one of this act shall be established at any annual or special district meeting held after the effective date of this act as follows: upon passage of this act, the two elected members of the board of engineers and the prudential committee shall merge and constitute the board of five commissioners described in said section one. Thereafter, as the term of office of the member of the prudential committee or board of engineers would have otherwise ended he shall stand for election as a member of the board of commissioners. Eligibility of candidates shall be established under the election laws.

SECTION 3. This act shall take effect upon its passage. Approved December 6, 1984.

