

**One Hundred and Twenty-Eighth  
ANNUAL REPORT**

*of the*

**OFFICERS**

*of the*

**HYANNIS FIRE DISTRICT**



**1896-2024**

**Annual Report 2024  
Annual District Meeting and  
Warrant for May 15, 2024**

# HYANNIS FIRE DISTRICT

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## BOARD OF COMMISSIONERS

Peter Cross	(Term expires 2026)
Victor F. Skende	(Term expires 2024)
Demetrius J. Atsalis	(Term expires 2024)
Laura Cronin	(Term expires 2025)
Alex Mercado	(Term expires 2025)
James Tinsley, Moderator	(Term expires 2024)

## CHIEF OF DEPARTMENT

Peter J. Burke, Jr.

## ASSISTANT CHIEF

Mark Storie

## DEPUTY CHIEF

Gregory Dardia

## CLERK-TREASURER

TK Menesale

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# HYANNIS FIRE DEPARTMENT PERSONNEL

Peter J. Burke, Jr., Chief (2017)  
 Mark Storie, Assistant Chief (1991)  
 Gregory Dardia, Deputy Chief (1993)  
 Kelly Foley, Chief's Administrative Assistant (2016)  
 Sara French, Administrative Assistant, Fire Prevention (2019)  
 Ronald Buscemi, Master Mechanic (2015)  
 Christopher McCarthy, Support Services (2019)

## PERMANENT ROSTER

<u>NAME</u>	<u>YEAR OF HIRE</u>		
Capt. Thomas Lanman, FPO	1990	FF/P Andrew Hennessy	2014
Capt. Jeffrey Huska	1991	FF/P Kyle Jacob	2015
Capt. Jeffrey Lamothe	1997	FF/P Derek Menangas	2015
Capt. Michael Medeiros	1999	FF/EMT Nathan Buckler	2015
Capt. Ryan Clough	2001	FF/P Kevin Powers	2015
Lt. John Doherty	2001	FF/P Wendy Austin	2015
Lt. Gregory Shopshire, FPO	2001	FF/P Daniel Morizio	2017
FF/EMT Robert Storie	2002	Lt. Sean Kennefick	2017
FF/EMT Christopher J. Murphy	2002	FF/P John Riley	2017
Lt. John Dailey	2002	FF/P Jeffrey Erving	2018
Lt. Michael Dalmau, FPO	2002	FF/P Nikolas Omerzu	2018
Lt. Richard Alger	2003	FF/P Jeffrey Born	2018
Lt. Peter Nagorka	2003	Lt. John Puleo	2018
FF/EMT Chester Coggeshall	2003	FF/EMT Liam McMullen	2019
FF/P Joseph Mendes, Jr.	2004	FF/P Michael Amick	2019
Lt. Jonathan Talin	2004	FF/P Erik Anderson	2019
Capt. Nathan Coughlan	2009	FF/P Michael Herrmann	2019
FF/P Vicki Yefko	2009	FF/P Rebecca Tatzel	2020
Lt. Rachael Clough	2009	FF/P Nick Martin	2020
FF/EMT R. Alan Marshall	2009	FF/P Kellen Daly	2020
Lt. Kyle Wiley	2011	FF/P Robert Cordeira	2020
Capt. David Webb	2011	FF/P Brendan MacDonald	2020
FF/P Timothy Booth	2011	FF/EMT Christopher N Murphy	2020
Lt. Dustin Cabral	2013	FF/P Theodore Duchesney	2020

<u>NAME</u>	<u>YEAR OF HIRE</u>
FF/EMT Thomas Flynn	2020
FF/P Glenn Kinahan	2021
FF/P Jordan Seitz	2021
FF/P Winston Rodormer	2021
FF/P Henry Rex	2021
FF/EMT Jordan Shaw	2021
FF/EMT David D'Errico	2021
FF/EMT William Simpson	2021
FF/EMT Patrick Holmes	2021
FF/P Seamus Murray	2022
FF/P Stephen Brunelle	2023
FF/P Jason Kirby	2023
FF/P Ross Killion	2023
FF/EMT Luke Mackie	2023
FF/P Chloe Higginbotham	2023
FF/P Harrison Duchesney	2023
FF/P Peter Batzinger	2023

<u>RETIREMENTS</u>	<u>APPOINTMENT DATE</u>	<u>RETIREMENT DATE</u>
FF Thomas Corbett	March 5, 2001	August 11, 2023
Lt. John Oberlander	July 1, 1991	September 22, 2023



# HYANNIS FIRE DISTRICT

95 HIGH SCHOOL ROAD EXT  
HYANNIS, MA. 02601

## BOARD OF COMMISSIONERS

Laura Cronin, Chair  
Peter Cross, Vice Chair  
Demetrius Atsalis  
Victor Skende  
Alex Mercado

## CLERK-TREASURER

TK Menesale

## **2024 Annual Report of the Chairman of the Board of Fire Commissioners**

The mission of the Hyannis Fire District, founded in 1896 is to provide fire prevention services, extinguish fires, and rescue and ambulance services within the district. The job of the elected Board of Fire Commissioners is to provide the dedicated and highly trained women and men of the Hyannis Fire Department with the equipment and facilities needed to safely carry out these important tasks. As the governing body, the Commissioners do not participate in the day-to-day operations of the Hyannis Fire Department.

The Hyannis Fire District is a municipal entity much like the town of Barnstable, but on a much smaller scale. The District has elected officers governed by a set of bylaws, an annual election, an annual meeting, and the legal ability to tax property owners to finance the operation of the District. The Board of Commissioners is charged with the responsibility of providing the best possible fire and rescue services for the Hyannis Fire District at the lowest possible costs. The Board of Commissioners takes this fiduciary responsibility very seriously, and along with the Fire Chief and staff, closely review the Districts Revenue and Expenses, monitoring them against the approved budget each month, to ensure we are on track throughout the year.

The By-Law Committee continued their study and review as required by the District's By-Laws and their report can be found elsewhere in this report. Changes to the By-Laws can only take place by a two-thirds (2/3) vote of the citizens at a duly warned special meeting, or at our annual meeting. According to Article XII of the By-Laws, the By-Law Committee must be appointed by the District Moderator within 30 (thirty) days of the annual meeting, and the committee seeks feedback from the voters, and others, for suggested changes or updates. Changes to the Hyannis Fire District By-Laws do not need the approval of the Board of Commissioners, however, the By-Laws Committee Chair will meet with the Board of Commissioners to review proposed changes and/or updates.

The finances of the Hyannis Fire District are audited annually. The audit for fiscal year 2023 was prepared by our CPA firm of Roselli, Clark, & Associates, Woburn MA, and is on file with the District Clerk-Treasurer, TK Menesale.

The operation portion of the Hyannis Fire District budget is directly proportional to the demand for services provided by the Hyannis Fire department including ambulance service. In 2023 the Hyannis Fire Department responded to 7,876 emergency calls which is a 26% increase over a 20-year period (you can see our year over year call numbers in a different section of this report). Although the numbers continue to trend upward, we have adapted to meet this demand, and stay within projected budgets, through planning, training, staffing, and updating equipment. The District also looks for energy efficient green solutions, and has pursued entering into a contract with a solar panel contractor, SolectEnergy, for

installing solar panels at our facility. We are still in the design stages and will provide more updates as they occur.

We successfully negotiated a new three-year contract with Chief Burke. His leadership will continue to provide strong guidance for the department and direction for our changing community. Through his vision for seeing the future needs of our growing department, we created the Assistant Chief position, which allowed us to effectively separate the administrative and operational responsibilities of the department operations. We successfully negotiated a new contract for the Assistant Chief position, filled by Deputy Mark Storie, and Captain Greg Dardia was promoted to Deputy Chief to fill that vacancy. They have both taken on these roles with seamless transition.

The District also finalized a memorandum of understanding for the collective bargaining agreement with Hyannis Fire Fighters Local Union #2172, for a three- year contract July 1, 2024 – June 30, 2027. We are in the remaining stages of finalizing the agreement. We want to thank all who were involved in the negotiations and helping to bring this together.

The Hyannis Fire Department continues its community outreach by supporting various Town events and activities; like, Adopt A School programs where department staff meet with the students on a regular basis and bring fire safety and education to them firsthand in the classroom. The department held our second Youth Fire Academy this is becoming an annual favorite each summer; and participated in Community Safety Day and Community Unity Day. They also provide free on-going monthly CPR training classes; numerous Fire Safety videos on the department website at [hyannisfire.org](http://hyannisfire.org); and you can also join our e-mail list to receive regular fire safety updates.

In November 2023, the department held its annual staff awards ceremony recognizing outstanding performance by the great men and women of the Hyannis Fire Department. It is always a special night and a chance for us to take a moment to not only thank them for the outstanding achievements they take every day, but to share this special recognition with family and friends together. The Hyannis Fire Department is a true leader and sets the bar high for others to measure up to. This ceremony is open to the public and we encourage everyone to attend to share this proud event with us.

I would like to thank my fellow Commissioners, Peter Cross, Demetrius Atsalis, Victor Skende, and Alex Mercado, as well as Chief Peter Burke and the entire staff of the Hyannis Fire Department for their continued professionalism and dedication to serving the citizens of Hyannis, as well as our many visitors.

Laura Cronin, Chairman  
Board of Fire Commissioners  
Hyannis Fire District  
95 High School Road Ext.  
Hyannis, Mass. 02601  
508-775-1300

# HYANNIS FIRE DEPARTMENT

FIRE, RESCUE, HAZ/MAT & EMERGENCY MEDICAL SERVICES  
95 HIGH SCHOOL ROAD, EXTENSION  
HYANNIS, MASSACHUSETTS 02601

OFFICE OF  
PETER J. BURKE, JR.  
CHIEF OF DEPARTMENT

EMERGENCY 9-1-1  
BUSINESS (508) 775-1300  
FAX (508) 778-6448

## REPORT OF THE CHIEF ENGINEER

Please accept this report on Department activities for the calendar year 2023. The Department responded to 7,876 emergency responses including fires, medical emergencies, hazardous materials incidents, marine emergencies, technical rescues, and other emergencies in 2023. As in years past, most responses are for emergency medical incidents. The Department responded to 6 building fires, 84 other fires, 10 marine responses, 57 technical rescue responses, and 6,261 Emergency Medical Incidents.

The Department engaged in several exceptional efforts within 2024. A series of trench rescue training sessions and exercises, preparing for the towns continuing sewerage efforts. Elevator rescue training was also conducted in conjunction with Cape Cod Hospital.

On April 7, the department, along with other local fire and police agencies, conducted a large-scale ASHER training event. This active shooter event benefited not only local public safety, but the entire Barnstable school community.

The Department, through grant funding, was able to upgrade and replace aging technical rescue equipment. The technical rescue equipment is used to rescue victims from precarious positions, including trenches, at height, or in confined spaces.

The Fire Prevention Division conducted 3,561 total activities, including 2,154 inspections, 822 plan reviews, and 40 public outreach events.

In September Lieutenant John Oberlander retired after a remarkable 32-year career. We wish him the best in retirement. Firefighter Tom Corbett also retired after an exceptional 22-year career. They are both missed, and the department wishes them the best in the future.

Also, promoted were Deputy Mark Storie to Assistant Chief, Captain Greg Dardia to Deputy Chief, Fire Prevention Lieutenant Tim Lanman to Fire Prevention and Emergency Planning Captain, Lieutenant Michael Dalmau to Fire Prevention Officer and Firefighters, Sean Kennefick,



Kyle Wiley, John Puleo to Lieutenant. Their dedication and hard work have earned them these well-deserved promotions.

The Assistant Chief is a management position created by by-law to ensure there is continuity throughout the department with particular attention paid to administrative issues.

Firefighters Stephen Brunelle, Jason Kirby, Ross Killion, Luke Mackie, Chloe Higginbotham, Harrison Duchesney and Peter Batzinger were all appointed to the Department to fill vacancies.

As in years past, particular attention was paid to ensuring that budget needs are appropriately funded while ensuring that fiscal prudence is at the forefront. Each year programs, training needs, staffing, and equipment requirements are evaluated against the operating budget to ensure tax funds are spent wisely and in the best interest of the taxpayer.

The budget presented for the fiscal year 2025 is a level serviced budget with no additional services or programs over what has been funded previously. Sustained inflation has made budgeting prudently all the more important.

We remain indebted to our community for its' support, our neighboring Fire Departments who provide mutual aid, the Barnstable Police Department for their partnership, and all of the agencies within the Town of Barnstable with whom we work closely.

We remain thankful to our community and Board of Commissioners for their continued support. The women and men of the Hyannis Fire Department stand willing and able to support the community and respond to emergencies of every nature. We are thankful for their commitment, bravery, and passion.

Respectfully Submitted,

Peter J. Burke, Jr.

## Run Volume 1980-2023

Year	Total
1980	2984
1981	3000
1982	3025
1983	3465
1984	3602
1985	3647
1986	3587
1987	3497
1988	3638
1989	3757
1990	3835
1991	3968
1992	3989
1993	4387
1994	4749
1995	4960
1996	4839
1997	4689
1998	4836
1999	5132
2000	5287
2001	5657
2002	5780
2003	5795
2004	5915
2005	5809
2006	5887
2007	5825
2008	6048
2009	5799
2010	6114
2011	6072
2012	6057
2013	6327
2014	6617
2015	7002
2016	6587
2017	6689
2018	6952
2019	7344
2020	6856
2021	7483
2022	8211
2023	7876

# HYANNIS FIRE DISTRICT

95 HIGH SCHOOL ROAD EXT  
HYANNIS, MA. 02601

## DISTRICT BY-LAW COMMITTEE

Nathaniel Munafo, Chairman  
Laura Cronin, Commissioner  
Peter Burke, Fire Chief, Clerk  
David Webb, Captain

## BOARD OF COMMISSIONERS

Laura Cronin, Chair  
Demetrius Atsalis  
Peter Cross  
Alex Mercado  
Victor Skende

### **BY-LAW COMMITTEE ANNUAL REPORT (2023-2024)**

Laura Cronin, Chair  
Board of Commissioners  
Hyannis Fire District  
95 High School Road Ext.  
Hyannis, MA 02601

April 22, 2024

Dear Commissioner Cronin,

The following is a written report from the By-Law Committee to the Board of Commissioners, as required in Article XII of the Hyannis Fire District By-Laws.

This year, the By-Law Committee had one meeting to review the District By-Laws and make recommendations for possible revisions to bring the District up to current standards and practices and to comply with Massachusetts General Law (MGL), as required in Article XII of the By-Laws. The By-Law Committee reviewed correspondence from one resident and discussed possible future By-Law changes that were left for next year's By-Law Committee to consider in more detail. This year, the By-Law Committee is not presenting any proposed By-Law changes at the upcoming Annual Meeting.

Respectfully submitted,

Nathaniel Munafo  
By-Law Committee Chairman  
Hyannis Fire District

cc.  
Hyannis Fire District Board of Commissioners  
Hyannis Fire District By-Law Committee  
TK Menesale, Hyannis Fire District Clerk-Treasurer

**HYANNIS FIRE DISTRICT**

**BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2023**

	Audited				
	General Fund	Ambulance Fund	Capital Projects Fund	Nonmajor Governmental Funds	Total Governmental Funds
<b>Assets</b>					
Cash and cash equivalents	\$ 5,216,112	\$ 5,069,169	\$ 238,438	\$ 134,439	\$ 10,658,158
Investments	1,922,081	-	-	-	1,922,081
Receivables:					
Property taxes	795,076	-	-	-	795,076
Departmental and other	582,872	438,553	-	-	1,021,425
Intergovernmental	90,327	-	-	-	90,327
Other assets	27,227	-	-	-	27,227
<b>Total Assets</b>	<u>8,633,695</u>	<u>5,507,722</u>	<u>238,438</u>	<u>134,439</u>	<u>14,514,294</u>
<b>Total Deferred Outflows of Resources</b>	-	-	-	-	-
<b>Total Assets and Deferred Outflows of Resources</b>	<u>\$ 8,633,695</u>	<u>\$ 5,507,722</u>	<u>\$ 238,438</u>	<u>\$ 134,439</u>	<u>\$ 14,514,294</u>
<b>Liabilities</b>					
Warrants and accounts payable	\$ 172,024	\$ -	\$ -	\$ -	\$ 172,024
Accrued payroll and withholdings	251,531	-	-	-	251,531
Tax refunds payable	263,926	-	-	-	263,926
ATB Liability	964,501	-	-	-	964,501
<b>Total Liabilities</b>	<u>1,651,982</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,651,982</u>
<b>Deferred Inflows of Resources</b>					
Unavailable revenue - property taxes	1,136,873	-	-	-	1,136,873
Unavailable revenue - other	-	438,553	-	-	438,553
<b>Total Deferred Inflows of Resources</b>	<u>1,136,873</u>	<u>438,553</u>	<u>-</u>	<u>-</u>	<u>1,575,426</u>
<b>Fund Balances</b>					
Restricted	-	5,069,169	238,438	134,439	5,442,046
Committed	700,000	-	-	-	700,000
Unassigned	5,144,840	-	-	-	5,144,840
<b>Total Fund Balances</b>	<u>5,844,840</u>	<u>5,069,169</u>	<u>238,438</u>	<u>134,439</u>	<u>11,286,886</u>
<b>Total Liabilities, Deferred Inflows of Resources, and Fund Balances</b>	<u>\$ 8,633,695</u>	<u>\$ 5,507,722</u>	<u>\$ 238,438</u>	<u>\$ 134,439</u>	<u>\$ 14,514,294</u>

**HYANNIS FIRE DISTRICT**

Schedule of Changes in Property Tax Receivables  
 For the Year Ended June 30, 2023

<b>LEVY YEAR</b>	<b>Balance 7/1/2022</b>	<b>Commitments</b>	<b>Collections</b>	<b>Refunds</b>	<b>Adjustments &amp; Abatements</b>	<b>Tax Title/Possessions Transfers</b>	<b>Balance 6/30/2023</b>
<b>Real Estate Taxes</b>							
Older	23,070						23,069.58
2019	3,550		1				3,550.77
2020	20,561		(867)	3,025	(4,095)	(3,343)	15,281.28
2021	51,333		(22,527)	16,755	(16,755)	(7,962)	20,844.43
2022	429,424		(337,332)	127,517	(24,915)	(95,651)	99,043.91
2023		14,456,809	(14,055,261)	259,810	(98,717)		562,641.70
<b>Subtotal</b>	<b>527,938</b>	<b>14,456,809</b>	<b>(14,415,986)</b>	<b>407,107</b>	<b>(144,481)</b>	<b>(106,956)</b>	<b>724,431.67</b>
<b>Personal Property Taxes</b>							
2016	3,578				(1)		3,576.33
2017	4,117						4,117.20
2018	5,696						5,695.96
2019	8,378		(706)				7,672.51
2020	7,500		(587)				6,912.86
2021	10,982		(364)				10,617.87
2022	23,386		(6,717)				16,669.33
2023		600,065	(582,280)	10,185	(1,737)		26,232.94
<b>Subtotal</b>	<b>63,636</b>	<b>600,065</b>	<b>(590,653)</b>	<b>10,185</b>	<b>(1,738)</b>	<b>-</b>	<b>81,495.00</b>
<b>Total</b>	<b>591,574</b>	<b>15,056,874</b>	<b>(15,006,639)</b>	<b>417,291</b>	<b>(146,219)</b>	<b>(106,956)</b>	<b>805,926.67</b>
<b>Tax Title</b>	<b>527,846</b>		<b>(62,781)</b>			<b>106,956</b>	<b>572,020.94</b>
	<b>1,119,420</b>	<b>15,056,874</b>	<b>(15,069,420)</b>	<b>417,291</b>	<b>(146,219)</b>	<b>(0)</b>	<b>1,377,947.61</b>

HYANNIS FIRE DISTRICT		FY2024	FY2025	Change		
		APPROVED	PENDING			
<b>Fire Salaries &amp; Wages</b>	5110-01 · Firefighters Salaries & Wages	7,094,533	8,030,054	935,521	Article 5	
	5110-02 · Civilian Staff Salaries & Wages	295,722	326,471	30,749	Article 5	
	5130-07 · Overtime Pay	1,420,904	1,807,831	386,927	Article 8	
	5130-09 · Overtime Training	149,240	170,134	20,894	Article 9	
	5150-01 · College Credits Stipend	102,380	111,612	9,232	Article 5	
	5150-03 · Holiday Buy Back Pay	237,327	253,940	16,613	Article 5	
	5150-04 · Sick Time Buy Back Pay	391,706	391,706	-	Article 5	
<b>Fire Services</b>	5240-01 · Maintenance Vehicles	98,000	98,000	-	Article 5	
	5240-04 · Maintenance- Equipment	40,000	40,000	-	Article 5	
	5240-05 · Maintenance - Fire Boat	275,000	50,000	(225,000)	Article 5	
	5300-02 · Service Contracts	196,846	220,402	23,556	Article 5	
	5340-04 · Dispatch Services	302,745	330,401	27,656	Article 5	
	5380-01 · Payroll Processing Fees	45,600	45,600	-	Article 5	
	5380-05 · Ambulance Billing Expense	97,350	97,350	-	Article 12	
	5690-01 · Tax Billing Services	26,813	26,813	-	Article 7	
		5780-22 · CMED Operation Sys Svcs	28,704	28,704	-	Article 13
	<b>Fire Supplies</b>	5420-04 · Office Supplies	15,000	15,000	-	Article 5
5480-01 · Gasoline, Diesel & Oil		68,000	68,000	-	Article 5	
5580-02 · Miscellaneous Supplies		10,000	10,000	-	Article 5	
5780-02 · Chemicals		2,000	2,000	-	Article 5	
5780-03 · Diving Equipment		6,500	9,500	3,000	Article 5	
5780-04 · Hose, Nozzles & Tools		38,000	38,000	-	Article 5	
5780-05 · Rescue Supplies		186,000	186,000	-	Article 5	
5780-08 · Radio, Pagers & Batteries		20,000	20,000	-	Article 5	
5780-10 · Turnout Gear		80,000	80,000	-	Article 5	
<b>Fire Expenses</b>		5300-01 · IT / Computer	34,000	34,000	-	Article 5
	5380-04 · Training & Education	88,000	88,000	-	Article 5	
	5420-03 · Fire Prevention	8,500	8,500	-	Article 5	
<b>Building Services</b>	5170-06 · Insurance General Liability	326,092	345,658	19,566	Article 5	
	5210-01 · Electricity/Lights	67,000	80,000	13,000	Article 5	
	5230-01 · Heating / Fuel	38,000	38,000	-	Article 5	
	5230-02 · Water & Sewer	16,000	16,000	-	Article 5	
	5240-02 · Building & Grounds Maintenance	50,000	50,000	-	Article 5	
	5290-01 · Rubbish	24,000	12,000	(12,000)	Article 5	
	5340-03 · Telephone & Internet Service	37,000	37,000	-	Article 5	
<b>Street Lighting</b>	5210-02 · Street Lighting Expenses	56,000	56,000	-	Article 3	
<b>Other Charges &amp; Expenses</b>	5700-03 · Retirement Assessment	1,606,104	1,730,504	124,400	Article 5	
	5780-09 · Miscellaneous Articles	4,000	4,000	-	Article 5	
	5780-11 · Stabilization Article	100,000	100,000	-	Article 16	
	5780-23 · Reserve Fund	40,000	40,000	-	Article 6	
	Monitor Update			-	Article 5	
<b>Debt Service</b>	5270-02 · Service Vehicle Lease Payments	447,000	497,000	50,000	Article 5	
	5580-01 · Scott Breath. Apap Equip Lease	82,000	-	(82,000)	Article 5	
	5910-02 · Principal on Long Term Debt	870,000	810,000	(60,000)	Article 5	
	5915-02 · Interest on Long Term Debt	454,621	412,472	(42,149)	Article 5	
<b>Employee Benefits</b>	5150-05 · Health & Wellness	44,000	44,000	-	Article 5	
	5150-06 · Uniforms	88,800	88,800	-	Article 5	
	5170-01 · Payroll Tax Expense	149,184	168,654	19,470	Article 5	
	5170-02 · Group Health Insurance	2,969,732	3,266,705	296,973	Article 5	
	5170-04 · Group Life Insurance	15,000	8,000	(7,000)	Article 5	
	5380-03 · Employee Assistance Program	4,000	4,000	-	Article 5	
	5740-01 · Indemnification Exp	8,000	8,000	-	Article 11	
<b>District Salaries</b>	5100-01 · Salaries-District Officers	136,438	143,566	7,128	Article 5	
<b>District/Treas Expenses</b>	5240-03 · Treasurer/Clerk Expense	50,000	30,000	(20,000)	Article 5	
	5420-02 · Commissioner's Expense	30,000	20,000	(10,000)	Article 5	
<b>TOTAL</b>		<b>19,071,841</b>	<b>20,598,377</b>	<b>1,526,536</b>		

Increase over Prior Year

8.00%

Free Cash	700,000	*
Ambulance Fund	3,197,350	*
Net	15,174,491	

\*FY25 Free Cash and Ambulance Fund will be determined at the annual meeting.

**WARRANT FOR THE 2024  
ANNUAL MEETING OF THE  
HYANNIS FIRE DISTRICT**  
The Commonwealth of Massachusetts

**To:** TK Menesale

Clerk of the Hyannis Fire District

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby requested to notify the inhabitants of the Hyannis Fire District who are qualified to vote to meet at the Hyannis Fire Department, 95 High School Road Ext, Hyannis Massachusetts, MA on Tuesday, May 14, 2024, between the hours of 3:00 P.M. and 8:00 P.M., then and there to bring in their votes for the following elective office.

Two (2) members of the Board of Commissioners for the term of Three (3) years.

And you are hereby requested to notify the inhabitants of the Hyannis Fire District who are qualified to vote to meet subsequently at the Hyannis Fire Department, 95 High School Road Ext. Hyannis Massachusetts, MA on Wednesday, May 15, 2024, at 7:00 P.M. and then and there to act on the following articles.

Article 1. To hear and to vote to accept the reports of the Treasurer, Chief Engineer, Board of Commissioners, and all other Fire District Officers and Committees, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action on all reports.)*

Article 2. To see if the District will vote to authorize the Board of Commissioners to enter into contracts for street lighting power and maintenance for the period July 1, 2024, through June 30, 2025, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 3. To see if the District will vote to raise and appropriate the sum of \$56,000 for street lighting power and maintenance for the period July 1, 2024, through June 30, 2024, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 4. To see if the District will vote to set the following salaries of elective and appointed District Officers for the fiscal year 2024 as follows: Board of Commissioners, \$5,100 each plus an additional \$1,000 for Chairman of the Board of Commissioners; Clerk-Treasurer (**Not to Exceed**) \$117,066; Moderator, \$300; or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 5. To see if the District will vote to raise and appropriate and/or transfer and appropriate from available funds the following amounts for fiscal year 2024: \$ 836,500 for equipment for fires and rescues; (**Not to Exceed**) \$143,566 for District Officers; \$15,552,976 for Operating Expenses; and \$1,730,504 for Retirement Fund Assessment, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 6. To see if the District will vote to raise and appropriate \$40,000 to be set aside in a reserve fund for extraordinary or unforeseen expenditures, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 7. To see if the District will vote to raise and appropriate the sum of \$26,813 to pay the Town of Barnstable for tax billing expenses for fiscal year 2025 or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 8. To see if the District will vote to raise and appropriate the sum of \$1,807,831 for the purpose of paying compensation to Permanent Personnel for overtime, who respond to fires, drills, and other duty, for the fiscal year 2025, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 9. To see if the District will vote to raise and appropriate the sum of \$170,134 for the purpose of paying compensation for training for overtime for the fiscal year 2025, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 10. To see if the District will vote to authorize the Board of Commissioners to sell, or dispose of, in the best interest of the District, miscellaneous materials with a monetary value of less than \$500 per item, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 11. To see if the District will vote to raise and appropriate the sum of \$8,000 for the Indemnification Fund, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 12. To see if the District will vote to transfer and appropriate the sum of \$97,350 from the Ambulance Account for the Ambulance Billing Expense Account, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 13. To see if the District will raise and appropriate the sum of \$28,704 for the CMED Operation System for the period of July 1, 2024 through June 30, 2025, or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 14. To see if the District will vote to authorize the Treasurer to enter into compensating balance agreements for fiscal year 2025 or to take any other action relative thereto.

*(The Board of Commissioners recommends favorable action.)*

Article 15. To see if the District will vote to transfer any sum from Free Cash in order to reduce the property tax for fiscal year 2025, or to take any other action relative thereto.

*(The Board of Commissioners will make their recommendation at the meeting.)*

Article 16. To see if the District will vote to transfer the sum of \$100,000 to the Stabilization Fund or take any other action relative thereto.

*(The Board of Commissioners will make their recommendation at the meeting.)*

Article 17. To transact any other business that may legally come before the meeting, or to take any other action relative thereto.



You are hereby directed to serve this Warrant by posting attested copies thereof in two (2) or more public places in the District, and in all Towns served thereby, and by advertising in the newspaper published within the Town of Barnstable and making copies of the annual report and warrant available fourteen (14) days at least, before the date of said meeting.

Given under our hands this 25th day of April 2024  
BOARD OF COMMISSIONERS HYANNIS FIRE DISTRICT

Laura Cronin 4/25/24

Laura Cronin, Chairman Date

Peter L. Cross 4/25/24

Peter Cross, Vice Chairman Date

[Signature] 4/25/24

Demetrius Atsalis, Clerk Date

[Signature] 4/25/24

Victor Skende Date

[Signature] 4/25/2024

Alex Mercado Date

## APPENDIX

### Chap. 313. AN ACT RELATIVE TO THE ADMINISTRATION OF THE HYANNIS FIRE DISTRICT.

Be it enacted, etc., as follows:

**SECTION 1.** The execution and administration of all governmental operations in the Hyannis Fire District in the town of Barnstable shall be vested in a board of five commissioners, who shall be elected by the voters of the district by ballot to serve three-year terms so arranged that the term of office of at least one, but not more than two commissioners shall expire each year. The board shall appoint all other officers and employees of the district except the moderator, as hereinafter provided. The commissioners shall be registered voters of the district at the time of their election and shall continue to be residents thereof throughout their terms. Vacancies shall be filled by the remaining commissioners for the balance of the unexpired term of the vacating commissioner. The fire chief, who shall not be subject to chapter thirty-one of the General Laws, may, subject to the approval of the board, have all of the powers of fire chiefs, firewards, fire engineers, enginemen and hosemen, as provided under the General Laws, and may delegate the same to subordinates upon the approval of the board and shall do so on the board's direction. The board shall adopt, and may from time to time amend, an order describing in detail the powers, duties and functions of the fire chief.

The clerk-treasurer shall be appointed for a three-year term commencing at the end of the incumbent clerk-treasurer's term in May, nineteen hundred and eighty-six. The clerk-treasurer shall not have tenure, shall have all other powers, duties and responsibilities which are given to him by the General Laws and shall post bond in an amount determined by the commissioners.

The fire chief shall be appointed for a three year term and shall not have tenure. The deputy fire chief shall be appointed for a three year term, said initial appointment to be made so that the deputy chiefs term is not coterminous with the chiefs and shall not have tenure.

The legislative powers of the district shall remain in the voters thereof, who shall meet, deliberate, act and vote in the exercise of their corporate capacity in the manner provided in the General Laws.

The district shall choose a moderator by any method authorized by the General Laws.

**SECTION 2.** The terms of office of the board to be elected under section one of this act shall be established at any annual or special district meeting held after the effective date of this act as follows: upon passage of this act, the two elected members of the board of engineers and the prudential committee shall merge and constitute the board of five commissioners described in said section one. Thereafter, as the term of office of the member of the prudential committee or board of engineers would have otherwise ended he shall stand for election as a member of the board of commissioners. Eligibility of candidates shall be established under the election laws.

**SECTION 3.** This act shall take effect upon its passage. Approved December 6, 1984.

